

Wayne County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Services for the Blind							
Special Assistance for the Blind	14,000	0	7,000	7,000	0.000%	50.000%	50.000%
B. Division of Social Services							
Work First Family Assistance (Reg & UP)	2,455,897	2,080,719	375,178	0	84.723%	15.277%	0.000%
State/County Special Assistance for Adults	2,941,782	0	1,470,891	1,470,891	0.000%	50.000%	50.000%
Food Stamp Allotments	15,630,813	15,630,813	0	0	100.000%	0.000%	0.000%
Title IV-B Adoption Assistance Payments	249,294	0	186,970	62,324	0.000%	75.000%	25.000%
Title IV-B Adoption Vendor Payments	60,522	0	45,392	15,130	0.000%	75.001%	24.999%
State Adoption Assistance Payments	8,970	0	8,970	0	0.000%	100.000%	0.000%
State Adoption Vendor Payments	10,054	0	10,054	0	0.000%	100.000%	0.000%
Title IV-E Adoption Assistance Payments	628,295	398,904	114,695	114,696	63.490%	18.255%	18.255%
Title IV-E Adoption Vendor Paymts Non-Recurring	3,110	1,555	778	777	50.000%	25.016%	24.984%
Title IV-E Foster Care	111,874	71,029	20,422	20,423	63.490%	18.254%	18.255%
Title IV-E Foster Care Maximization	22,510	14,292	0	8,218	63.492%	0.000%	36.508%
State Foster Care Benefits Program	214,683	0	107,342	107,341	0.000%	50.000%	50.000%
Low Income Energy Assistance Payments	183,462	183,462	0	0	100.000%	0.000%	0.000%
Crisis Intervention Payments	207,228	207,228	0	0	100.000%	0.000%	0.000%
Energy Neighbors	18,418	0	18,418	0	0.000%	100.000%	0.000%
Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
NCNG Share the Warmth	1,080	0	1,080	0	0.000%	100.000%	0.000%
Offsets: Title IV-D Collections	144,391	144,391	0	0	100.000%	0.000%	0.000%
Total Cost For 1. Public Assistance Programs	22,906,383	18,732,393	2,367,190	1,806,800	81.778%	10.334%	7.888%

Note that the totals may be off due to rounding.

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Total Federal State County Federal State County

2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	586,523	391,673	48,219	146,631	66.779%	8.221%	25.000%
TANF Transferred to SSBG	96,447	72,329	0	24,118	74.994%	0.000%	25.006%
LINKS	13,743	10,994	2,749	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	251,609	125,805	62,902	62,902	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	35,383	26,537	8,846	0	74.999%	25.001%	0.000%
Permanency Planning Special	10,503	7,877	0	2,626	74.998%	0.000%	25.002%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,534,673	1,014,597	0	520,076	66.112%	0.000%	33.888%
Offset -- IV-D Incentive	262,623	262,623	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	3,336	3,336	0	0	100.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,902	5,951	0	5,951	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,373,994	927,607	0	1,446,387	39.074%	0.000%	60.926%
TANF Domestic Violence	15,035	15,035	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	23,456	20,524	0	2,932	87.500%	0.000%	12.500%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	86,920	43,460	21,730	21,730	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	21,807	0	21,807	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

5,327,954 2,928,348 166,253 2,233,353 54.962% 3.120% 41.918%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	57,246	28,623	28,623	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	50,283	0	0	50,283	0.000%	0.000%	100.000%
LIEAP & CIP Administration	33,261	33,261	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,367,653	683,826	0	683,826	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	13,913	13,913	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	124,568	62,284	0	62,284	50.000%	0.000%	50.000%
EBT Call Center	18,114	9,057	0	9,057	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	164,969	82,485	0	82,484	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	66,000	33,000	33,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	145,968	145,968	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	285,355	0	285,355	0	0.000%	100.000%	0.000%
State Aid to Counties	80,034	0	80,034	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	4,645,972	3,665,672	980,300	0	78.900%	21.100%	0.000%
DCD Services Support	193,582	193,582	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,554,938	777,469	0	777,469	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	8,801,855	5,729,140	1,407,312	1,665,403	65.090%	15.989%	18.921%
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Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration	37,036,191	27,389,881	3,940,754	5,705,556	73.954%	10.640%	15.405%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.